

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2022-004

DATE 11/8/2021

FYE 9/30/2022

Actions' Approved in Commissioners' Court on 10-25-2021

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
General County Contingency	010-409-495	266,525	(1,815)	264,710	Increase in budget for salary for assistant district attorney of \$ 1,500 for across the board salary increases funded by general
Assist DA Salary	010-476-102	70,000	5,000	75,000	county contingency and an additional increase of \$ 3,500 funded
Transfer In - DA Forfeiture	010-476-103	-	(6,652)	(6,652)	by the district attorney forfeiture account.
Support Staff Salary	010-476-109	65,400	2,000	67,400	
FICA	010-476-201	8,395	434	8,829	Increase in budget for salaries for district attorney support
Medicare	010-476-202	1,964	202	2,166	staff (2 positions) of \$ 1,000 each funded by the district
Retirement	010-476-203	17,995	831	18,826	attorney forfeiture account.
Net Impact			ZERO		Required county paid benefits have been included.
Transfer Out - Gen County	055-580-480	-	6,652	6,652	To set up the line items in the district attorney forfeiture
Travel & Seminars	055-580-427	-	5,000	5,000	fund for the increases in salaries and benefits as described
DA Forfeiture Fund Balance		-	11,652	11,652	above and for travel/seminar costs to be paid by the district
					attorney forfeiture account.


APPROVED IN COMMISSIONER'S COURT

David Colley
REQUESTED BY

11-8-21
DATE APPROVED IN COMMISSIONERS COURT


COUNTY AUDITOR